

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	511	1,968.80	2	6,582	7,405.09	7	11,342.00	65.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	511	1,968.80	2	6,582	7,405.09	7	12,628.00	
LI % of Total	3.5%	15.3%	6.1%	4.7%	9.2%	3.8%	8.8%	
Residential New Construction	0	0.00	0	2,773	392.23	1	0.00	0.0%
Energy Star Lighting	44	15.00	1	15,358	710.45	68	0.00	0.0%
Energy Star Appliance	700	350.00	7	5,375	2,885.00	23	0.00	0.0%
Residential Conservation Service	8,589	6,969.08	20	50,283	33,848.15	76	75,638.00	44.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	9,333	7,334.08	28	73,789	37,835.83	168	75,638.00	
Res % of Total	64.3%	56.8%	84.8%	53.2%	46.8%	92.3%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	3,979	3,151.28	1	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	0	95.00	1	31,118	19,275.03	3	54,666.75	35.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	697	352.80	1	1,642	877.80	2	0.00	0.0%
C&I Subtotal	4,676	3,599.08	3	58,218	35,677.02	7	54,666.75	
C&I % of Total	32.2%	27.9%	9.1%	42.0%	44.1%	3.8%	38.2%	
Report Total	14,520	12,901.96	33	138,589	80,917.94	182	142,932.75	
Budget Comparison					60,528.27		142,932.75	42.3%